

REACHING THE UNREACHED TANZANIA (RUT)

2019 ANNUAL REPORT

Reaching the Unreached Tanzania (RUT)

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RUT - 2019 Annual Report

Dear Friends and Partners,

An annual report is an important opportunity to reflect on where we started, what we have achieved over the past year, and where we want to go in the future.

We appreciate the support of our donors and the inspiring commitment of our staff team, our partners, key stakeholders and the communities with whom we work.

Strongly we partner with national and international donors, government especially local government authorities, community-based organizations (CBOs), and Media (radios and newspapers) Furthermore, the sincere thanks go to the board of directors who were with us throughout the implementation of our projects in advising on achieving our targets and bringing positive results to the communities we serve.

Our programs focus on addressing public health issues and promote justice in Tanzania. Guided by our vision; a healthy society free from diseases and injustices; and well protected women and young girls. We believe it is possible to eliminate diseases, gender-based violence, injustices and improve the health and well-being of millions of vulnerable populations in particular girls and women as well as general public.

RUT works through different strategies and approaches including advocacy, community system strengthening, institutional strengthening and capacity building. We are proud to share tangible results of how we improved health and lives of communities in 2019 and we confidently proclaim that our programs have resulted in strengthening local knowledge and capacity that resulted to improvement of justice, equality and healthier society where we achieve transformative changes that will last for the long term for the coming generation.

Despite of achieving the significant achievements in 2019 but also there are different challenges we encountered during the implementation of our projects. The major challenge is inadequate financial resources to effectively address the needs of the communities we serve.

Vitus Msangazi, MPH.
Chief Executive Officer.



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Acronyms

AIDS	Acquired Immune Deficiency Syndrome
CBO	Community Based Organization
CNP	Community Nutrition Project
FFGP	FGM Free Generation Project
FGM/C	Female Genital Mutilation/Cutting
FY	Financial Year
HIV	Human Immune Virus
GCC	Grand Challenges Canada
NGO	Non-Governmental Organization
RUT	Reaching the Unreached Tanzania
SRH	Sexual and Reproductive Health
SRHR	Sexual and Reproductive Health and Rights
STIs	Sexual Transmitted Infections
WEP	Women Empowerment Project
WGNRR	Women's Global Network for Reproductive Rights

About Reaching the Unreached Tanzania

Reaching the Unreached Tanzania (RUT) is a national voluntary based non-governmental organization (NGO) works to address public health issues and promote justice in Tanzania. RUT works extensively around the areas of Reproductive Health & Family Planning, Nutrition, HIV, AIDS and STIs, Legal Empowerment, Gender Based Violence and Climate Change.

Our Vision

A healthy society free from diseases and injustices and well protected women and girls.

Our Mission

To support the community in attaining better health, fight against gender and children violence through community-based programs and interventions.

The goals of the organization are:

- To promote and improve public health in the community
- To advocate for women's rights and inform women about their rights as regards gender-based violence and guide them through rehabilitation
- To empower women by providing tools and knowledge that will enable them to become economically independent
- To promote and enhance community knowledge, understanding and appreciation of nature, and practice of conservation of natural resources and environment.

How we work

Our Pillars



Our Values



Our Impacts in 2019

Highlights

Six (6) Projects were implemented in ten wards (10), three (3) districts in Dodoma region, Tanzania. The districts include Kongwa district, Kondoa district and Dodoma municipal.

1. The FGM Free Generation (FFGP)

Through funding from Grand Challenges Canada (GCC), the project aims at improving sexual and reproductive health (SRH) through addressing/ending Female Genital Mutilation. The project is undertaken in two districts namely; Kongwa and Kondoa districts, Dodoma region. The project has four main components;

- i. Initiating new forms of income generating activities that create opportunity for women who financially benefit from FGM to opt for other sources of income.
- ii. Provision of psychosocial support to FGM victims
- iii. Awareness creation on the consequences of FGM to SRHR
- iv. Legal empowerment for women, girls and children to understand their rights in relation to FGM practices

Therefore, RUT successfully achieved the following during the implementation of the FFGP project;

- i. 108 (81 females and 27 males) intermediaries were identified and trained on FGM/C and its impacts on the women's SRHR. The intermediaries include health workers - facility based (i.e. nurses), health workers - non-facility based (i.e. community health workers), non-health service providers (i.e. teachers, peer educators), family members, religious leaders, and traditional leaders.
- ii. Twenty-two (22) centres/facilities were established for project staff to deliver SRH services
- iii. FGM knowledge and its impacts on SRHR has been imparted to 4010 beneficiaries (women/girls) through Information.
- iv. Thirty-four (34) female genital cutters (Ngaribas) have so far been identified and provided with education/knowledge.
- v. FGM knowledge and its impacts on SRHR to girls and women has been imparted to 1374 members of general public includes; men, boys and elders.
- vi. 368 potential beneficiaries were provided with psycho-social support and services.



2. Tanzania Youth Champions' Academy to Strengthening Skills of Youth Advocates for SRHR (TYCA 4 YAS)

In partnership and through financial support from Women's Global Network for Reproductive Rights – Africa (WGNRR -Africa), the project aims at strengthening capacity of youth aged 15-21 years to undertake SRHR advocacy work. The project is implemented in Dodoma municipal.

- The project has managed to reach 17 youths who participated in the need's assessment.
- 8 youths were recruited to be SRHR champions who will be trained in early 2020.
- RUT also conducted needs assessment in other six districts including Ilemela and Mwanza districts in Mwanza region, Kasulu and Kigoma municipal in Kigoma region, and Kigamboni and Temeke districts in Dar es Salaam region.



3. Green Initiative Project



This is an organization own initiative project to conserve environment and respond to climate change. RUT considers environment conservation and protection in its operations.

- The project enhancing communities' responsive action towards climate change and variability adaptation and mitigation action.
- Engage community leaders and stakeholders in dissemination of climate change knowledge for enhanced political commitment.
- Impart knowledge of local climate change manifestations to the local communities.
- The green initiative project has succeeded to establish tree nursery with 100 trees that will be planted in schools and establish school environment clubs for the environmental conservation in 2020.

4. Women Empowerment Project (WEP)

The Women Empowerment Project aim at improving the health and wellbeing of women by addressing Gender Based Violence particularly in the rural communities.

In 2019 the Women Empowerment Project (WEP) achieved the following:

Psychosocial Support

320 GBV survivors were provided with psychosocial support including provision of counselling and education on GBV and how to recover from the situation.

Legal Empowerment

- **66** were provided with education concerning laws that protect women and creation of awareness to women about their rights as human beings.
- Furthermore, **41** GBV survivors were linked to legal services.



5. Community Nutrition Project

It is a project aiming at improving health and nutrition status of women and children aged 0-14 years in Dodoma Region. The project was undertaken.

The project's main activities include community outreach to provide education to beneficiaries particularly pregnant women and lactating mothers. The project also works in health facilities to provide nutrition education to the RCH clinics, and nutrition counselling to pregnant women, lactating mothers and education on hygiene, conducting training on health and nutrition knowledge to school children, parents and guardians.



In 2019 the Community Nutrition Project (CNP) achieved the following:

Food and Nutrition:

- A total of 410 beneficiaries were reached for counselling and care in food and nutrition services such as education on food preservation, preparation of nutritious food and demonstration.
- The project reached 80 Breastfeeding women and provided them with knowledge on exclusive breastfeeding particularly on how to position their babies during breastfeeding and time duration of stopping it.

6. Ending Child Marriage Project

This project is aiming at ending child marriage through education in Dodoma region. The project comprises three components; (1) Advocacy (2) Awareness creation, skill and Capacity Building (3) Monitoring and Evaluation. The project deploys a number of evidence-based strategies including but not limited to girls empowerment, access to high quality education, advocate for supportive bylaws, laws and policies, mobilization of families and communities, engaging men and boys and safe space.

2019 Achievements

- The project was successful managed to reach **300** students and to provide education about ending child marriage
- Also the project succeeded to establish **15** students clubs to advocates about ending child marriage



Challenges

Apart from the project successes listed above, RUT encountered some challenges in implementing project activities and other connected processes. Below is a highlight of the challenges faced:

- **Shortage of financial resources** to expand coverage, and reach more wards, districts and regions for the purpose of serving many vulnerable people who are categorically unreached. Furthermore, RUT works in scattered remote areas located more than 100 miles from one implementation area (ward) to another. Moreover, since RUT works closely with trained and committed intermediaries who assist in projects implementation, the organization operates under limited budget to cover communication and transport allowances for all committed intermediaries.
- **Community opposition;** on some issues particularly changing some kind of behaviors which has been grounded from cultural beliefs.
- **Communication barrier;** most of the local women and girls in the project implementation area speak local/traditional language something gives difficult condition for our field staff to easily understand each other.

Strategies Used to Overcome Challenges:

- RUT continues to conduct fund-raising activities to mobilize resources for projects implementation. This include undertaking consultancies. But also, there has been individual contributions and organization income generating activities.
- RUT trained and selected committed intermediaries/ volunteers in each project area to assist the implementation of project activities. RUT only covers communication allowances for selected intermediaries who facilitate linkage between the organization and communities.
- RUT involves local government authorities in undertaking the activities. The organizations ensure that in each activity there is local government staff (district or ward staff) to support such activity.

Lessons Learnt

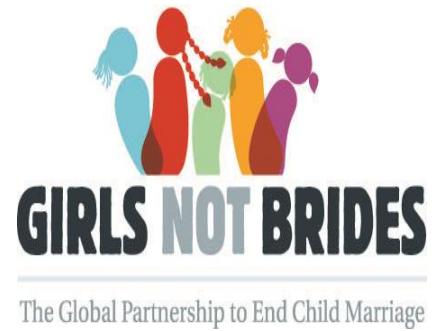
- Innovative behaviour changes approach that target the mindset among individuals in rural communities are required to address the complex interplay of different factors affecting the behaviour and understanding of the population in the Region.
- Joining efforts with other partners that includes local government leaders, community leaders, religious leaders, health workers, scientific societies, government, civil society organizations is critical to responding in a comprehensive manner to multiple community challenges.
- There are many unreached people in the society, however the extent of the needs differs among the community members. From the 2019 experience, RUT has realised that there is a great need of legal services to majority particularly women and girls.

Our Supporters

RUT is deeply appreciative of our donors and partners. Their support has made RUT achieve significant results and positively affect the lives of marginalized people by improving the health and lives.



A MEMBER OF



Final Words

Help RUT reach the unreached



DONATE

Your generous whole-heartedly support can touch and change someone's life, let's join hands for the needy

Visit: www.rut-tz.org

Email: info@rut-tz.org

Call: +255 762 723 192

Mail: Reaching the Unreached Tanzania

P. O. Box 1230 Dodoma



ACTIVATE

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twitter.com/the_unreached

REACHING THE UNREACHED TANZANIA (RUT)

FINANCIAL REPORT FOR THE YEAR ENDED 31ST
DECEMBER 2019

FEBRUARY 2020

RUT- FINAL REPORT

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Acronyms and Abbreviations

AIDS	Acquired Immune Deficiency Syndrome
GCC	Grand Challenges Canada
HIV	Human Immune Virus
IASB	International Accounting Standards Board
IFRS	International Financial Reporting Standards
FGM	Female Genital Mutilation
NBAA	The National Board of Accountants and Auditors
RUT	Reaching the Unreached Tanzania
STIs	Sexual Transmitted Infections
TZS	Tanzania shillings
USD	United States Dollar
WGNRR	Women's Global Network for Reproductive Rights

Key Information

REGISTERED OFFICE

Reaching the Unreached Tanzania (RUT)
Area E Street, Emaus Road, Block H, Plot No. 8
P. O. Box 1230,
Dodoma, Tanzania.

BANK ACCOUNTS

Bank Name: CRDB Bank Limited	Bank Name: CRDB Bank Limited
Branch: Chamwino Branch - Dodoma, Tanzania	Branch: Chamwino Branch - Dodoma, Tanzania
Currency: TZS	Currency: USD

AUDITORS

MARTEC & CO.
Certified Public Accountants
ACT Building, 1st Floor Mbeya Avenue
Dodoma,
Tanzania.

The Directors present this report together with the audited financial statements of Reaching the Unreached Tanzania (RUT) for the year ended 31st December 2019, which disclose the state of affairs of the Organization.

1. RUT Information

1.1 Background

Reaching the Unreached Tanzania (RUT) is a national voluntary based Non-governmental Organization working to address key public health issues and injustices in Tanzania. RUT works extensively around the following areas: Sexual and Reproductive Health, Nutrition, Maternal Health, Family Planning, HIV, AIDS and STIs, Cervical Cancer, Advocacy and Policy Monitoring, Gender Based Violence, Legal Empowerment and Climate Change.

1.2 Vision

A healthy society free from diseases and injustices.

1.3 Mission

To support the community in attaining better health, fight against gender and children violence through community-based programs and interventions.

1.4 Principal Activities of RUT

- **Community System strengthening;** This intervention area targets community groups and community-based organizations, to include but not limited to women groups, men clubs, youth groups, community-based organizations, professional organizations and workers union.
- **Research and Advocacy;** This involves using evidence/facts to inform policy making.
- **Capacity Building and Institutional Strengthening;** Focuses on strengthening capacity of RUT and partners towards community projects implementation.

1.5 Composition of the Board Members

S/No	Name	Position	Nationality	Qualification
1	Dr. Mingole Said	Chairperson	Tanzania	Medical Doctor MD, MPH
2	Josiah Otege	Assistant Chairperson	Tanzania	Sociologist – BA, MA
3	Elizabeth Mauya	Member	Tanzania	Public Health Specialist – BA, MPH
4	Christina Haule	Member	Tanzania	Public Health Specialist – BA, MPH
4	Ereswida Monyiechi	Member	Tanzania	Sociologist – BA, MPH
5	Vitus Msangazi	Secretary	Tanzania	Public Health Specialist – BA, MPH
6	Judith Meta	Staff Representative	Tanzania	Public Health Specialist – BA, MPH

1.6 Corporate Governance

The board is committed to principles of good governance and organizes the need to perform their oversight role in accordance with generally accepted best practice. In so doing the Director therefore confirm that;

- a) The board meets at least four times a year
- b) They retain full and effective control over RUT and monitor the Management
- c) The positions of Chairman and Chief Executive Officer are held by two different people
- d) Board accepts and exercises responsibility for strategic and policy decisions, the approval of budgets and the monitoring of performance.
- e) They bring skills and experience from their own sphere of expertise to complement the professional experience and skills of the secretariat.

1.7 Political and Charitable Donations

During the period and review RUT did not donate anything to political or charitable Organizations

1.8 Employees' Welfare

Management/Employees Relationship

The relationship between employees and the management was good. There were no resolved complaints received by the management from the employees during the year. RUT has a systematic procedure of communication with employees on a regular basis, which is done through staff planning and management meeting.

1.9 Code of conduct/ ethical Behaviour

RUT human Resource Manual stipulates the provisions of Code of Conduct and Ethical Behaviour that have to be adhered to each staff.

1.10 Auditors

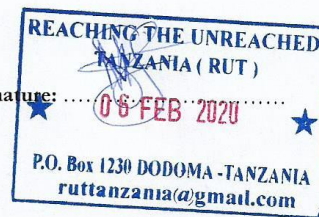
The auditors MARTEC & CO Certified Public Accountants were RUT's auditors for the year ended 31st December 2019.

Approved by Governing Board on 22nd December 2019, and signed on its behalf by;

Name: Dr. Mingole Saidi Signature: Maidi
Board Chairperson

Name: Vitus Msangazi
Chief Executive Officer / Board Secretary

Signature: [Signature]



1.11 Audit Objectives

Primary objective

The primary objective of the audit was to express an opinion on whether the organizations Statement of Cash Receipts and Payments presents fairly, in all material respects, grants received and costs incurred for the period under audit and the balance of funds at 31st December 2019 in accordance with the terms of the agreements and generally accepted accounting principles.

Secondary objectives of the audit were to;

- Review and test compliance with contractual obligations as set out in the contract between RUT and GCC, WGNRR, and other individuals who funded the organization.
- Determine whether the financial statements and the cash/bank/financial position present fairly, in all material respects, the income and expenditures of the project in accordance with an acceptable financial reporting framework.
- Determine whether the audit has uncovered any material weakness in relevant internal control.
- Determine whether receipts/income and expenditures are properly accounted for
- Determine whether the financial statements agree with the records and books of accounts maintained by the programme.

- f) Determine whether the expenditure incurred by the programme is properly documented and is in line with the budget.
- g) Determine whether the internal control system exists and is working efficiently to identify possible fraud or material misstatement.
- h) Determine whether the expenditure for each activity as per the activity budget are traceable and report on the variance in line with the budget
- i) Determine whether all the information and explanation necessary for the purpose of the audit are obtained.

1.12 Scope of the Audit

The audit covers the organization financial statements for the year ended 31st December 2019. It also includes;

- Review of the internal control and ascertain whether the books of account of the project were properly maintained to enable preparation of accurate financial statements for the organization.
- To make extermination to ascertain that the organization have followed donors' regulations in respect of the procurements.
- To make a special examination to ascertain that organizations financial statements are prepared against the budget approved by the donor and contain explanations for any deviations.

1.13 Tasks Performed

In conducting the audit, the following tasks were performed;

- Obtained an understanding of the organization's establishment, functions, activities and the financial reporting system.
- Obtained an understanding of the organization's internal control structure and tested the controls in terms of their adequacy and actual operation.
- Reviewed the organization ledgers to determine whether expenditures incurred were properly recorded and incurred in accordance with the funding agreements.
- Reviewed the procedures used to control the funds and the bank accounts.
- Reviewed procurement procedures to determine whether sound commercial practices including competition were used, reasonable prices were obtained, and adequate controls were in place over the qualities and quantities received.
- Reviewed the overall control environment covering the expenditures including authorisation, approval and imprest retirement procedures.
- Prepared a draft report and discussed the issues with the organization management.

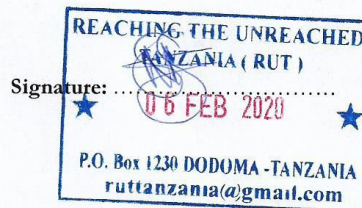
2. Statement of the Board and Management Responsibility

The governing board and management are required to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the RUT, which comprise the statement of comprehensive income, statement of financial position and Statement s of Cash Flow for the year ended 31st December 2019 and the notes to the financial statements, which include a summary of significant accounting policies and other explanatory notes on the basis of accounting policies.

Management's responsibilities include; designing, implementing and maintaining internal control relevant to the preparation and presentation of these financial statements that are free from material misstatement, whether due to fraud or errors selecting and applying appropriate accounting policies and making accounting estimates that are reasonable in the circumstances.

Name: Dr. Mingale Saidi Signature: Mingale Saidi
Board Chairperson

Name: Vitus Msangazi
Chief Executive Officer / Board Secretary



3. Declaration of the head of Finance for Reaching the Unreached Tanzania

The National Board of Accountants and Auditors (NBAA), according to the power conferred under the Auditors and Accountants (Registration) Act No. 33 of 1972 as amended by Act No 2 of 1995 requires financial statements to be accompanied with a declaration issued by the Head of Finance/ Accounting responsible for the preparation of financial statements of the entity concerned.

It is the duty of professional Accountant to assist the Board of Directors/Governing Board / Management to discharge the responsibility of preparing financial statements of an entity showing true and fair view of the entity's position and performance in accordance with applicable International Accounting standards and statutory financial reporting requirements. Full legal responsibility for the preparation of financial statements rests with the board of RUT/ Governing Board as under Directors.

Auditors' Report

Independent Auditors' Report to the Reaching the Unreached Tanzania (RUT)

We have audited the financial statement which have been prepared under historical cost conservation and the basis of accounting policies.

We obtained all the information and explanations, which considered necessary for our audit.

Respective Responsibilities of the Trustees and Auditors

The board are responsible for preparation of the financial statements. Our responsibility as auditors is to express an opinion on these financial statements based on our audit.

Basis of the Opinion

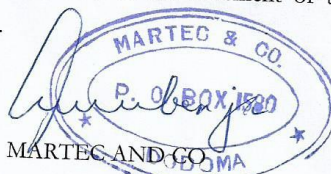
We conducted our audit in accordance with generally accepted auditing standards. We planned and performed our audit so as to obtain reasonable assurance that the financial statement is free from material misstatement.

Our audit includes examinations on a test basis of evidence relevant to the amounts and disclosures in the financial statements.

It also includes assessment of significant estimates and judgments made by the board members in the preparation of the financial statements and whether the accounting policies are appropriate in the organization's circumstances.

Opinion

In our opinion proper books of accounts have been kept and the financial statement which are in agreement here with give a true and fair view of the statement of the financial affairs of the organization as at 31st December, 2019.



CERTIFIED PUBLIC ACCOUNTANTS

(In public practice)

RAECHING THE UNREACHED TANZANIA (RUT)

Statement of Comprehensive Income for the Year Ended 31st December
2019

<u>DETAILS</u>	<u>AMOUNT</u>	
	<u>31st December 2019</u>	<u>31st December 2018</u>
<u>Income</u>		
Grant Revenue	69,605,126	10,101,000
Consultancies	5,196,000	-
Individual donation	<u>22,038,160</u>	=
Total Income	<u>96,839,286</u>	<u>10,101,000</u>
<u>Expenditures</u>		
Community System Strengthening	66,726,247	4,653,000
Administration Overheads	8,513,684	837,053
Depreciation	<u>6,011,000</u>	<u>2,293,750</u>
Total Expenditures	<u>80,944,681</u>	<u>7,783,803</u>
Surplus/ (Deficit)	15,588,355	2,317,197

RAECHING THE UNREACHED TANZANIA (RUT)

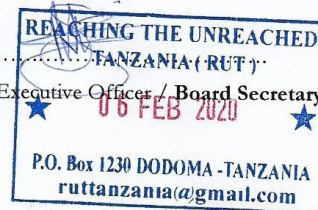
Statement of Financial Position for the Year Ended 31st December 2019

Details	Amount	
	31 st December 2019	31 st December 2018
Non-Current assets		
Property & Equipment	14,821,250	6,656,250
Current Assets		
Cash & Cash Equivalent	2,334,302	113,107
Total Assets	17,155,552	6,769,357
Current Liabilities		
Account Payable	-	(5,202,160)
Net Total Assets	17,155,552	1,567,197
Financed By		
Retained Earning	17,155,552	1,567,197

Mardi

.....
Board Chairperson

.....
Chief Executive Officer / Board Secretary



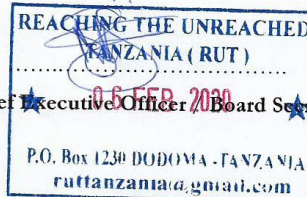
REACHING THE UNREACHED TANZANIA (RUT)

Statement of Cash Flow for the Year Ended 31st December 2019

<u>Details</u>	<u>Amount</u>	
	<u>31st December</u> <u>2019</u>	<u>31st December</u> <u>2018</u>
Operating Activities		
Surplus for the year	15,588,355	1,567,197
Depreciation	<u>6,011,000</u>	<u>2,293,750</u>
Operating Profit Before Working Capital Change	21,599,355	3,860,947
Increase in Account receivable	-	-
Increase In account payable	<u>(5,202,160)</u>	<u>5,202,160</u>
Cash Generated from Operation Activities	16,397,195	9,063,107
Cash Generated Form Investment Activities		
Acquisition of Property, Plant and Equipment	<u>(14,176,000)</u>	<u>(8,950,000)</u>
Net (Decrease)/Increase in Cash and Cash equivalents	2,221,195	113,107
Cash and Cash equivalents at the beginning of the year	<u>113,107</u>	=
Cash and Cash equivalents at the end of the year	2,334,302	113,107

[Signature]

Board Chairperson



Chief Executive Officer / Board Secretary

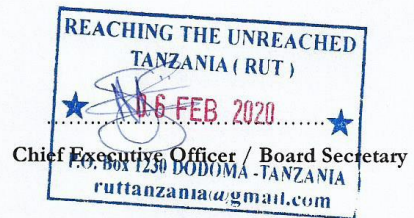
REACHING THE UNREACHED TANZANIA (RUT)

Statement of Retained Earnings for the Year Ended 31st December 2019

DETAILS	AMOUNT
Balance as at 1.1.2019	1,567,197
Surplus	<u>15,588,355</u>
Balance as at 31.12.2019	<u>17,155,552</u>

A. Mwili

Board Chairperson



Notes to the Financial Statements for the Year Ended 31st December 2019

Base of preparation

Statement of compliance

The financial statements are prepared in accordance with International Reporting Standards (IFRS) and its interpretation adopted by International Accounting Standards Board (IASB).

Basis of Preparation

The financial statements are prepared under the historical cost convention and in accordance with IFRS

The estimates and underlying assumption are reviewed on an on-going basis. Revision to an accounting estimates are recognized in the period in which the estimates is revised if the revision affects only that period or in the period of revision and futures period if the revision affects both current and future periods.

Principal accounting policies

a) Going Concern

The financial statements are prepared on the basis of accounting policies applicable to a going concern. This basis presumes that funds will be available to finance future operations and that realization of assets and settlement of liabilities will occur in the ordinary course of business

b) Depreciation

Items of property, plant and equipment are stated at cost less accumulated depreciation.

Depreciation is provided so as to write off the cost of fixed assets on straight-line basis over their expected useful lives. The principal annual rates used for this purpose are

Printers & Computers	37.5%
Furniture & Fittings	12.5%
Operating Equipment	12.5%

Income

1. Grant Revenue

Donor	31 st December 2019	31 st December 2018
GCC	69,605,126	=
Total	69,605,126	=

2. Consultancy Income

Donor	31 st December 2019	31 st December 2018
WGNRR	5,196,000	=
Total	5,196,000	=

3. Individual Donation

Donor	31 st December 2019	31 st December 2018
	22,038,160	10,101,000
Total	22,038,160	10,101,000

Expenditures during the financial period

Community system Strengthening

	31 st December 2019	31 st December 2018
FGM Free Generation Project	27,576,482	-
Sexual and Reproductive Health	5,150,000	-
Ending Child Marriage Project	1,130,000	-
Community Nutrition Project	950,000	2,313,500
Women Empowerment Project	900,000	2,189,500
Green Initiative Project	450,000	-
Communication	537,531	-
Salaries and Allowance	23,383,752	-
Stationaries	1,332,496	-
Transport and Travel	<u>5,315,986</u>	-
Total	<u>66,726,247</u>	<u>4,503,000</u>

Administration Overheads

	31 st December 2019	31 st December 2018
Office Rent	3,600,000	750,000
Office utilities (Includes Roll up banner)	650,000	126,500
Licenses and Permit	-	115,000
Website Expenses	175,000	115,000
Goods and Supplies	2,034,030	-
Office Expenses	750,000	-
Bank charges	767,654	-
Miscellaneous Expenses	<u>537,000</u>	-
Total	<u>8,513,684</u>	<u>1,106,500</u>

Property, Plant and Equipment

Name of asset	Computers & Printers	Furniture & Fittings	Operation Equipment	Total
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Balance As at 1.07.2019

Computers & Printers	4,700,000			4,700,000
Furniture		2,950,000		2,950,000
Operating Equipment			1,300,000	1,300,000

Additional Asset Under GCC

Fund

Projector, Projector screen & PA	1,520,000			1,520,000
Generator			550,000	550,000
Personal Computers	3,961,000			3,961,000
2 Printers	1,600,000			1,600,000
Office Furniture		5,541,000		5,541,000

Additional Assets RUT Fund

Computers	700,000			700,000
Furniture	-	<u>304,000</u>	-	<u>304,000</u>
Total Assets as at 31.12.2019	12,481,000	8,795,000	1,850,000	23,126,000

Depreciation & Accumulated

Dep.

Accumulated Dep. As at 1.07.2019	1,762,500	368,750	162,500	2,293,750
Charge for the Period Ended 31.12.2019	<u>4,680,375</u>	<u>1,099,375</u>	<u>231,250</u>	<u>6,011,000</u>
Total Accumulated Depreciation	6,442,875	1,468,125	393,750	8,304,250
Net Assets As at 31.12.2019	6,038,125	7,326,875	1,456,250	<u>14,821,250</u>

Cash and Cash Equivalent

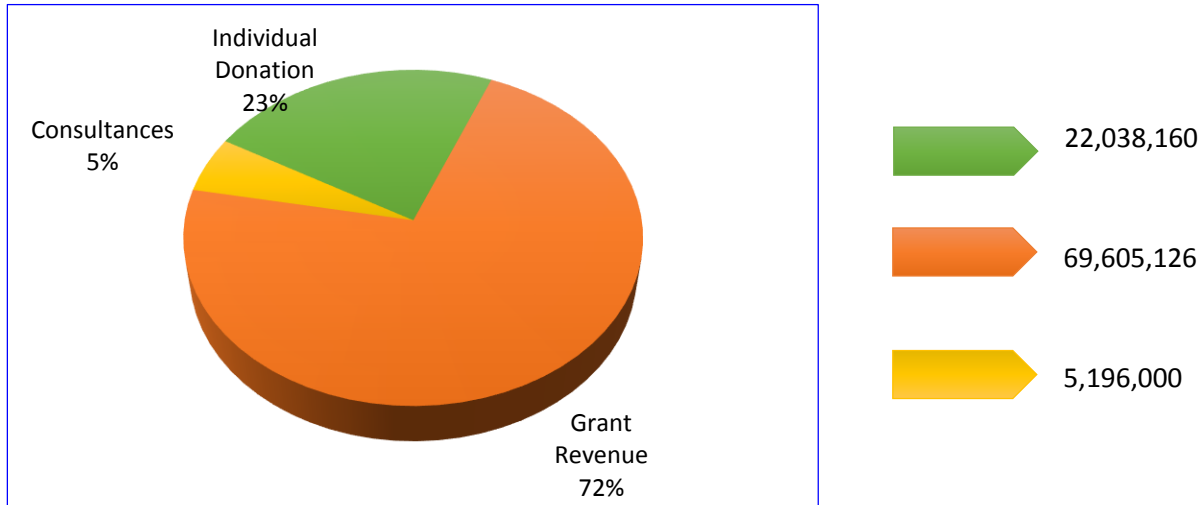
	31 st December 2019	31 st December 2018
CRDB USD	2,209,228	-
CRDB TZS	<u>124,982</u>	<u>113,107</u>
Total	2,334,210	113,107

Cost Allocation

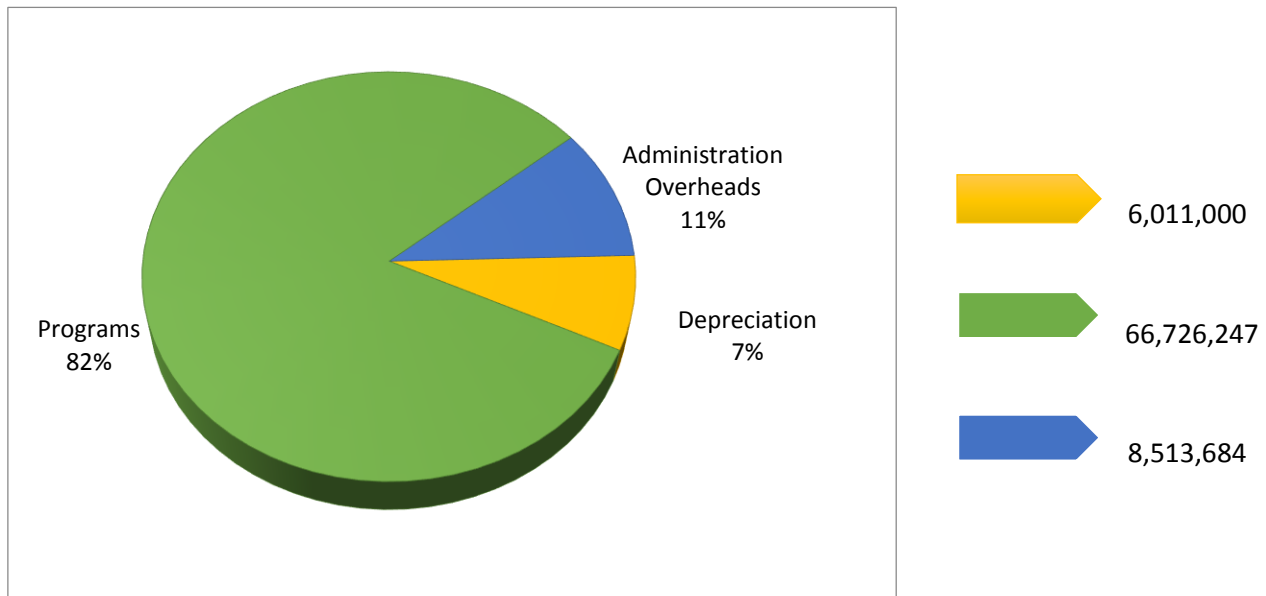
Names	Community system Strengthening	Administration Overheads	Others	Total
Amount	66,726,247	8,163,684	6,054,750	80,944,681
Percentage	83%	10%	7%	100%

Summary Statement of Activity

Revenue FY 2019



Expenditure FY 2019





Reaching the Unreached Tanzania

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